



BSD#7 LRSP Strategic Objective ACTION PLAN:

3.05 SPT Funding Awareness 2012-13

Strategic Objective (SO): 3.05 Elevate public awareness regarding the funding for Bozeman Public Schools and the associated linkages to achieve high quality educational programs.

Topic of SO, e.g., Math, PEAKS, etc.: Accountability

Leader: Rob Watson

Team Members: Trustees, Steve Johnson, Mike Waterman, Executive Cabinet

Action Plan Projected Completion Date:
Annually

Evaluation Plan: *Describe steps you will take to determine if you have reached this strategic objective.* Improved resources for K-12 Education

Best Practice Investigation: *What information is uncovered looking at best practice in relation to this strategic objective.* 15+ years of work at the state level on developing long term, sustainable funding strategies for K-12 Education and Bozeman School District #7.

Action Steps What actions will be taken to achieve this SO? Include what staff may need to learn to accomplish this SO.	Who Who will be responsible for what actions?	Timeframe What is a realistic timeframe for each action?
1. Determine current state funding apportionment for BSD7.	1. Steve Johnson, Mike Waterman	1. November 2012.
2. Project BSD7 budget needs for the 2013 and 2015 bienniums.	2. Steve Johnson, Mike Waterman	2. January 2013.
3. Effectively communicate BSD7 needs with stakeholders (AA Caucus, MQEC, Regional Optimization and local grass roots advocacy groups) to determine common needs of schools and state level funding to support the needs.	3. Rob Watson, Steve Johnson, Executive Cabinet, AA Caucus, Local Grass Roots Advocacy Groups.	3. On-going.
4. Promote a long term strategy to develop a sustainable, self-initiating strategy for supporting adequate resources for BSD7.	4. Rob Watson, Steve Johnson, Executive Cabinet, AA Caucus, Local Grass Roots Advocacy Groups.	4. On-going.

Progress expected by the end of the year:

Understanding of various audiences about the value of investing in the education of our children.